



Issue Paper

DATE

8/17/26

AGENDA ITEM (ACTION ITEM):

Consider/Approve amending the existing Swim/Instructor/Lifeguard supplemental salary position to include Student Intern for Aquatic Center programming.

APPLICABLE BOARD POLICY:

01.11 – General Powers and Duties of the Board

HISTORY/BACKGROUND:

The KCS D Aquatic Center provides a variety of programming during the school day, including Lap Swim, Water Aerobics, PE Classes, Adaptive PE and a Lifeguard Certification course. Continued and expanded use of the Aquatic Center requires supplemental staffing with certified lifeguard interns to provide appropriate supervision and program support while allowing the Aquatic Director and Assistant Director to maintain overall operations. Lap Swim and Water Aerobics will be offered two days per week all year for approximately 1.5 hours per session with anticipated participation of 20-25 individuals. During the first and second trimesters, a total of 36 PE class sessions will be offered lasting one hour with about 20-25 students per class. Adaptive PE classes from Scott, Simon Kenton, and Woodland will utilize the pool two times monthly for a total of 27 class sessions with each class lasting 1-1.5 hours with 8-10 students per class. Scott will conduct a lifeguard certification course during the third trimester. The course will consist of 61 one-hour classes with 12 students participating. Due to the fluctuation of the schedules and availability of the student interns, approximately 3 student interns will be utilized during the day on a weekly basis. Student interns will provide supplemental supervision and support for these programs offered during the school day based on program needs and the Aquatic Director's schedule. The total cost for during the school day activities will be approximately \$6,000. The Fee for Lap Swim and Water Aerobics is \$3 per person and the program generates approximately \$4,400 in revenue a year. The fee will offset the budgetary impact.

FISCAL/BUDGETARY IMPACT:

\$1,600 for approximately 3 student interns weekly to support Lap Swim, Water Aerobics, PE Classes, Adaptive PE, and Lifeguard Classes.

RECOMMENDATION:

Approval to amending the existing Swim/Instructor/Lifeguard supplemental salary position to include Student Intern for Aquatic Center programming.

CONTACT PERSON:

Randy Borchers

Principal/Administrator

District Administrator

Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.