FLOYD COUNTY SCHOOLS
ENGAGE - EMPOWER - EQUIP
Every - Child - Every - Day

SUPERINTENDENT
TONYA HORNE-WILLIAMS

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MEMBER DISTRICT 5
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VICE CHAIR DISTRICT 4
KEITH SMALLWOOD

MEMBER DISTRICT 3
WILLIAM NEWSOME, JR

Consent Agenda Item (Action Item): Consider/Approve the Utility Report for Floyd Central High School.

Applicable Board Policy: Board Policy 05.23 – Utility Reports.

Fiscal/Budgetary Impact: The utility costs for Floyd Central High School will be monitored and reviewed as part of the district's ongoing efforts to manage facility operating expenses and identify opportunities for improved energy efficiency.

History/Background:
The Floyd County Board of Education receives utility reports for district facilities to monitor energy consumption and associated costs. The utility report for Floyd Central High School provides a comparison of utility expenditures and usage for the reporting period and assists the district in identifying changes in consumption, potential facility needs, and opportunities for energy savings.

The report is reviewed by the Director of Facilities and district administration to monitor the facility's utility performance and determine whether additional maintenance, repairs, equipment upgrades, or other measures may be necessary to improve efficiency and control operating costs.

Recommendation:
Approve the Floyd Central High School Utility Report as presented.

Kevin O'Quinn
Director

Tonya H. Williams
Superintendent

Date: October 6, 2026

The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.

442 KY ROUTE 550, EASTERN KY, 41622
TEL: 606.886.2354 FAX: 606.886.4550

FLOYD COUNTY SCHOOLS

FLOYD CENTRAL HIGH SCHOOL

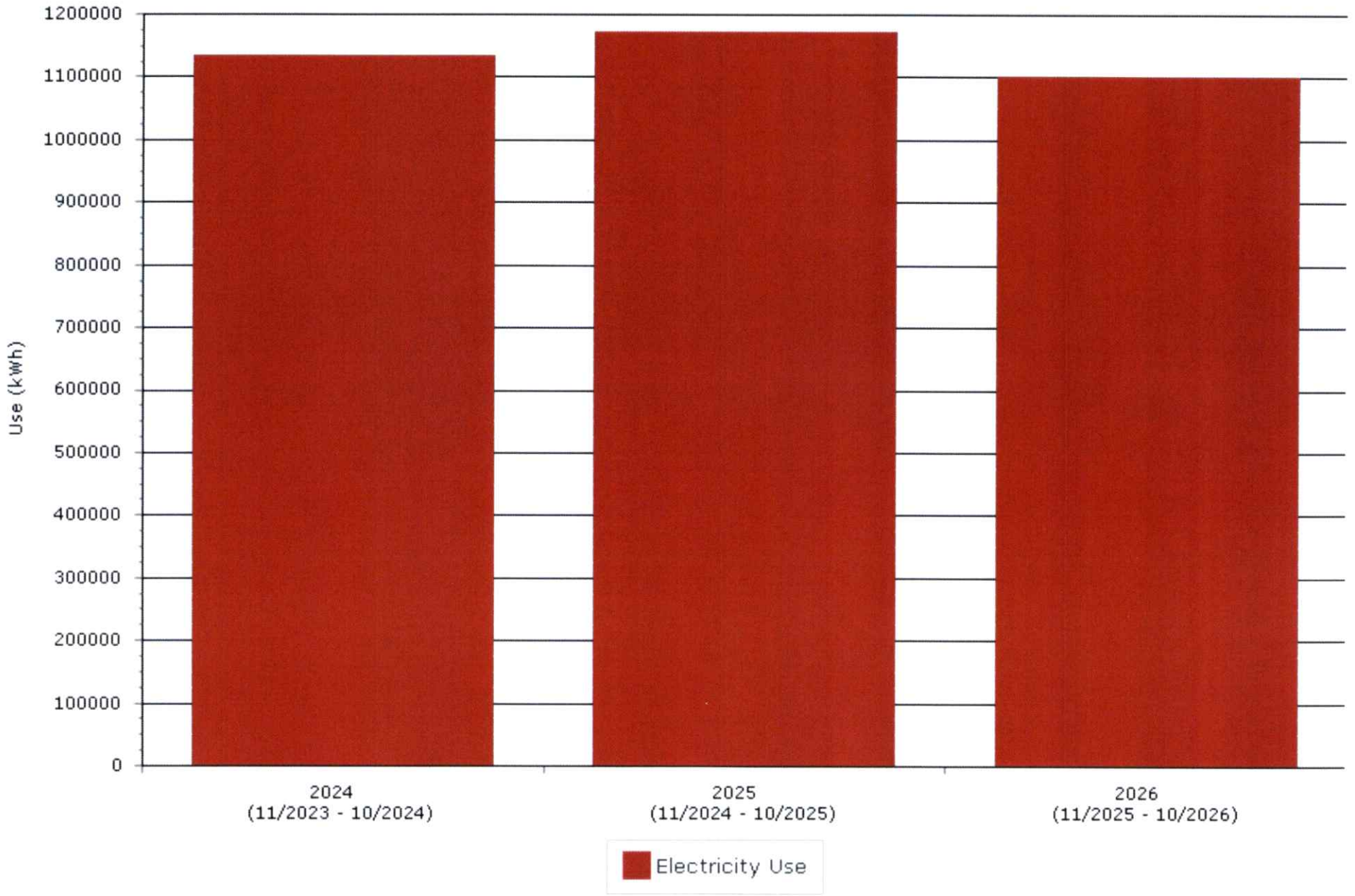
UTILITY REPORT

October 6, 2026



Floyd Central High School
651 KY Route 680
Eastern, Kentucky 41622

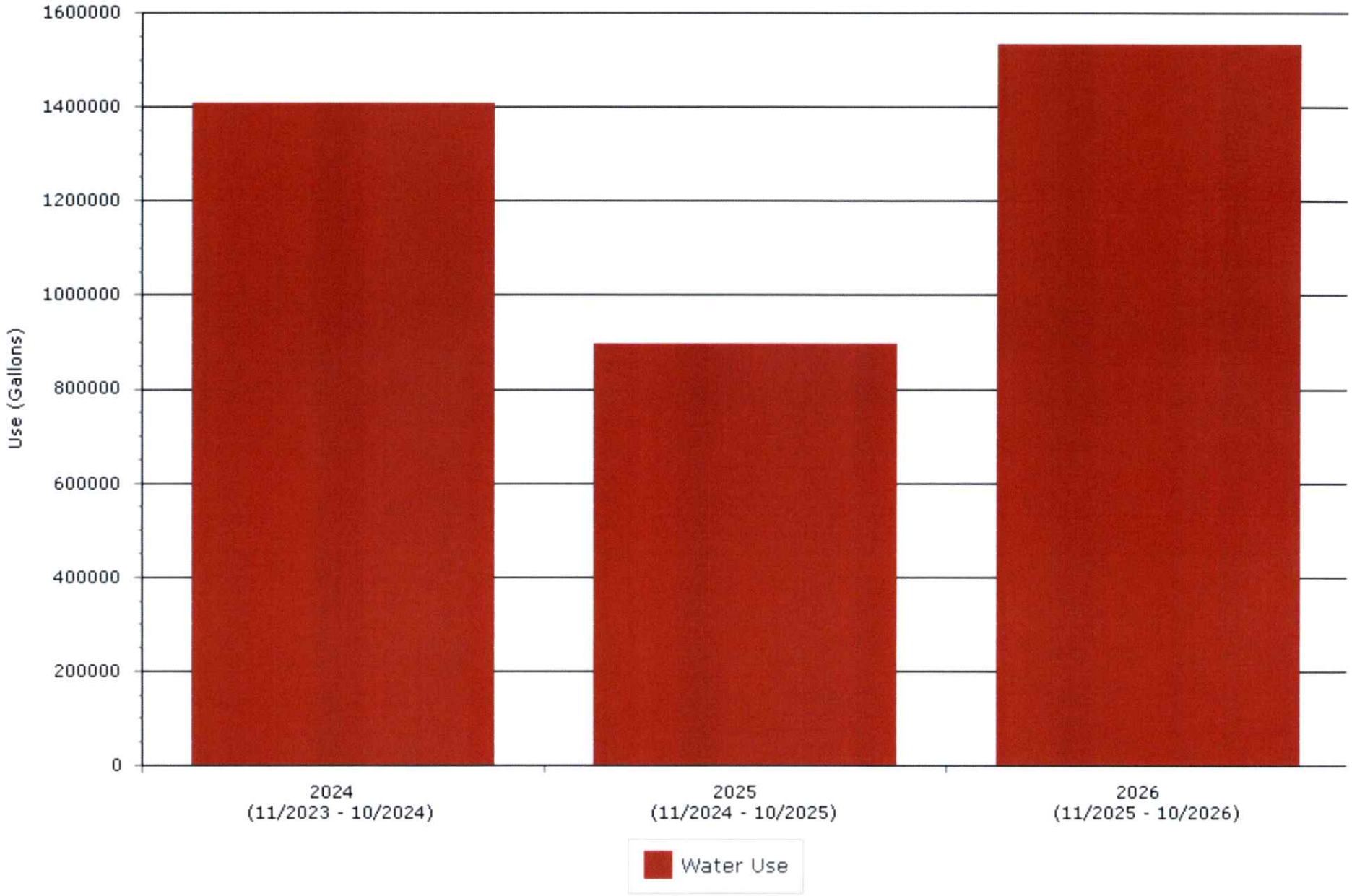
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026

Period	Electricity Use (kWh)
2024	1,134,304
2025	1,171,533
2026	1,101,487

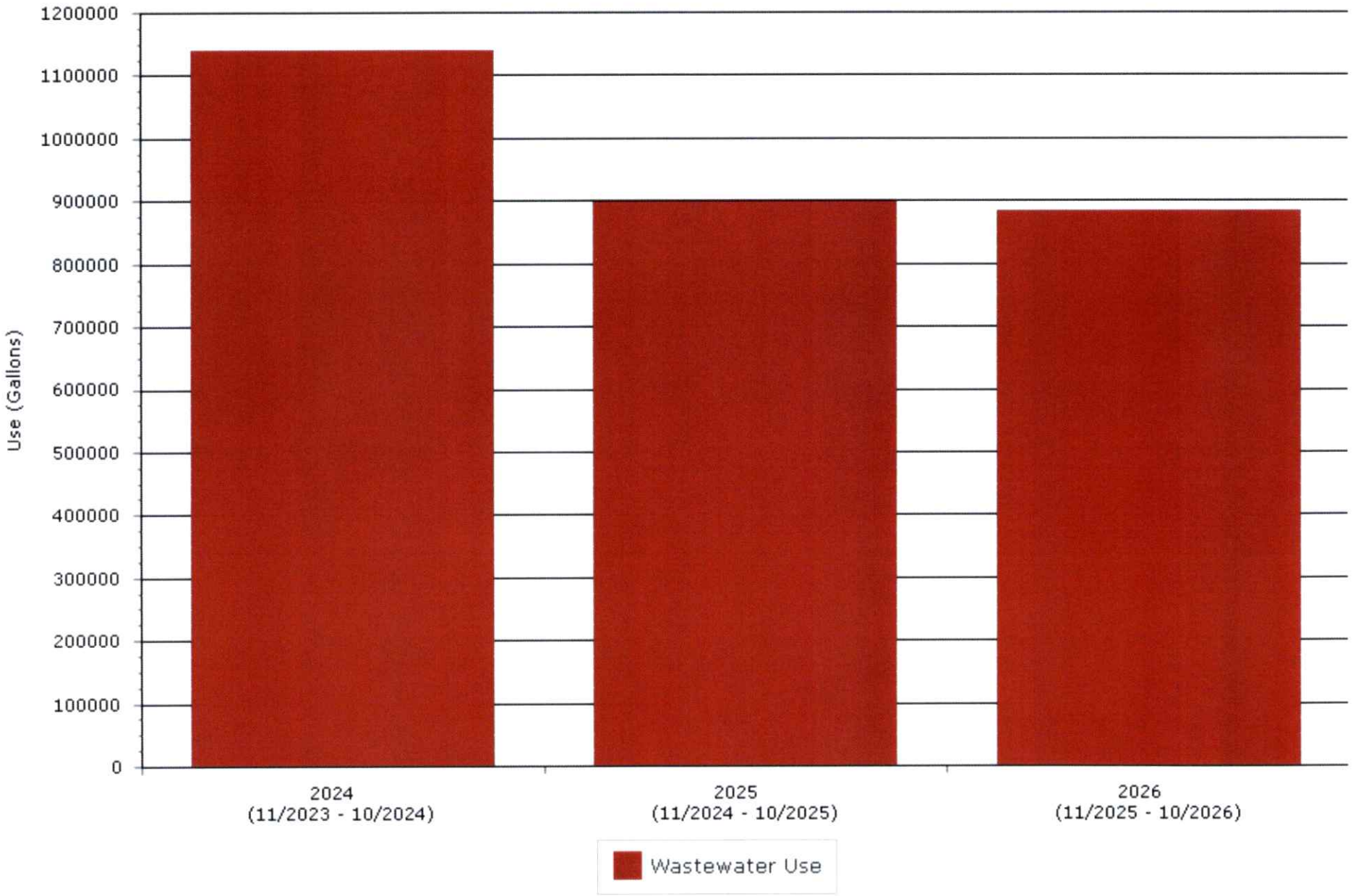
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026

Period	Water Use (Gallons)
2024	1,408,293
2025	895,000
2026	1,530,828

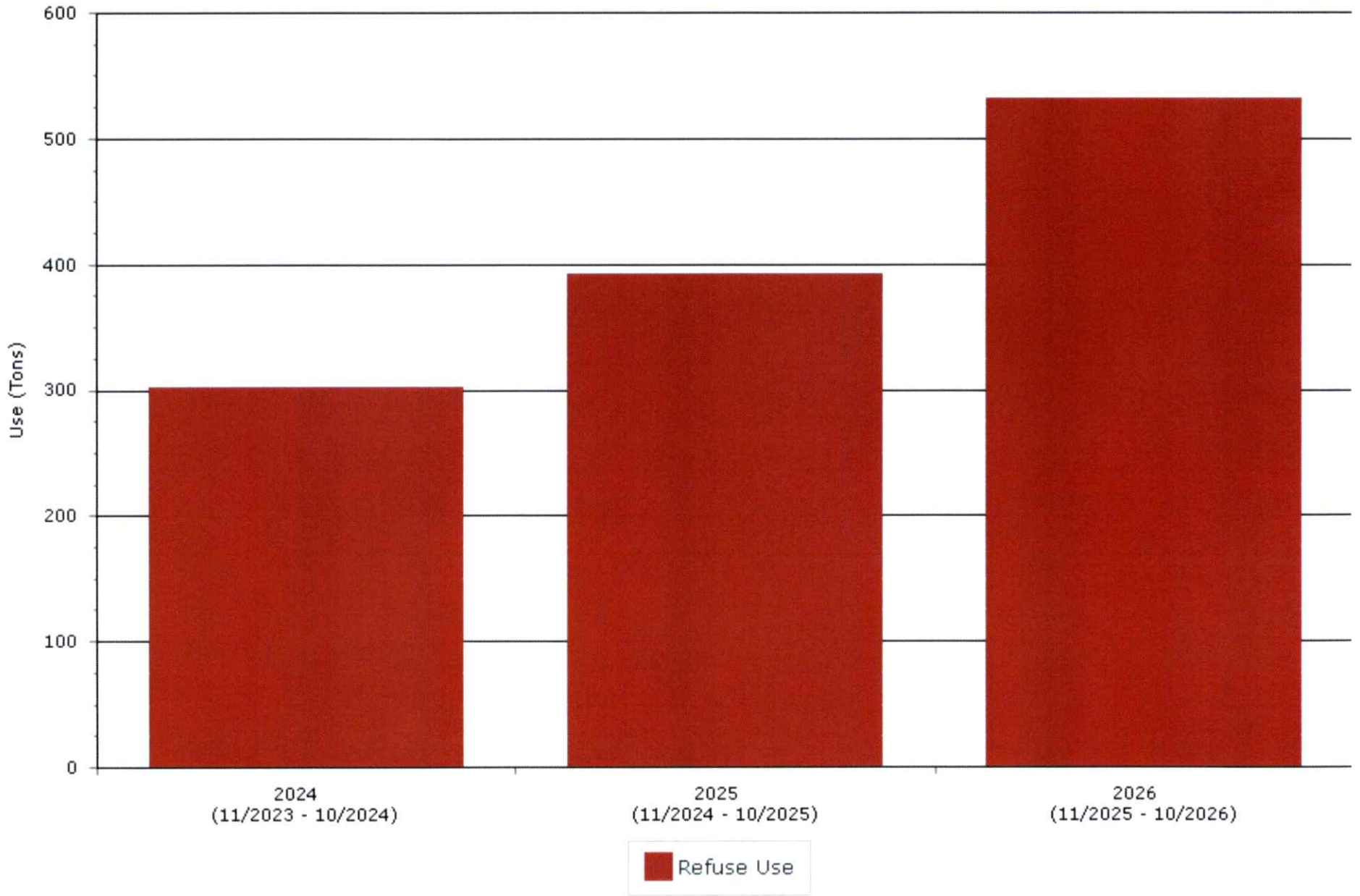
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026

Period	Wastewater Use (Gallons)
2024	1,139,293
2025	899,000
2026	881,828

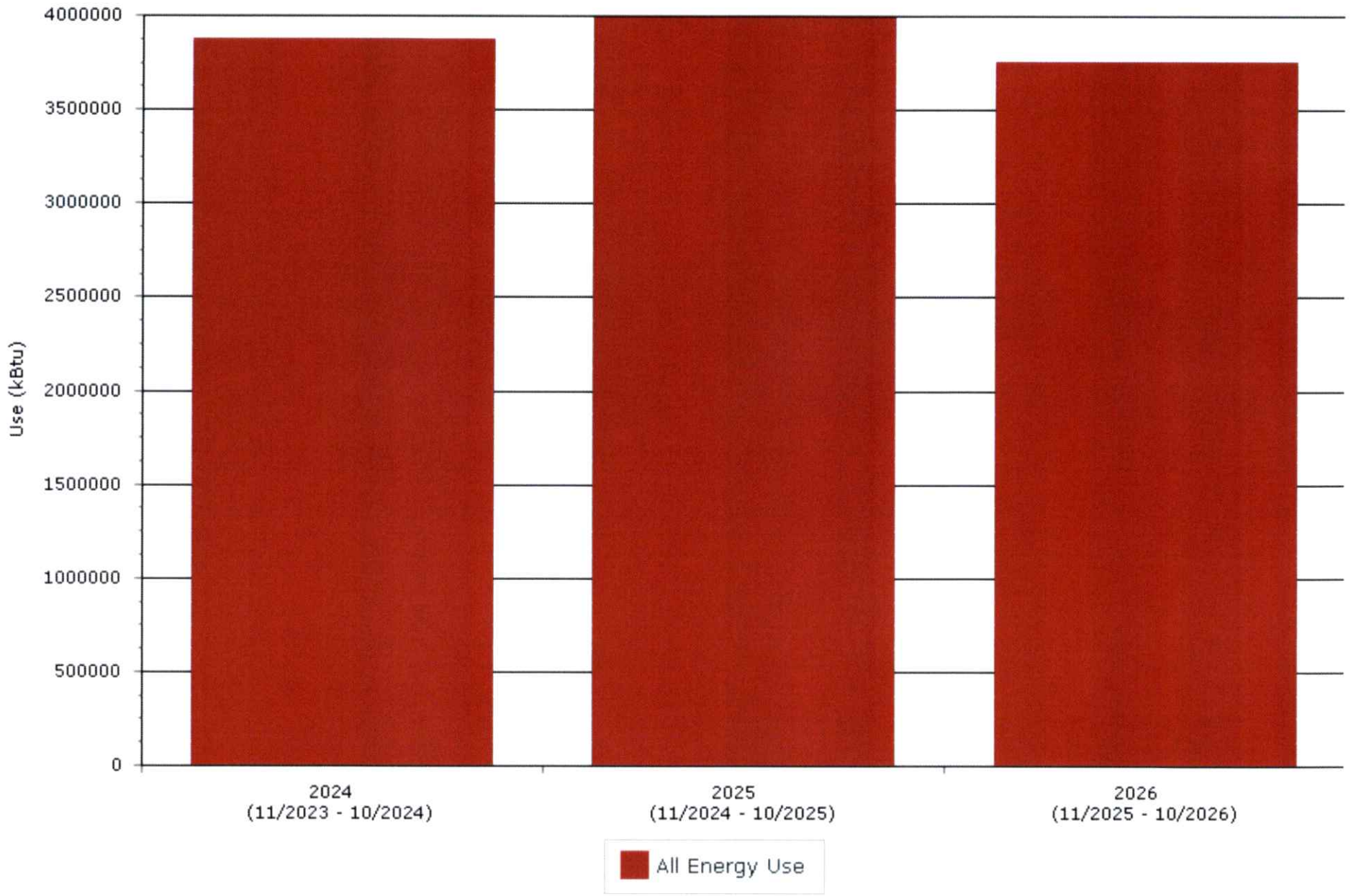
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026

Period	Refuse Use (Tons)
2024	302
2025	393
2026	531

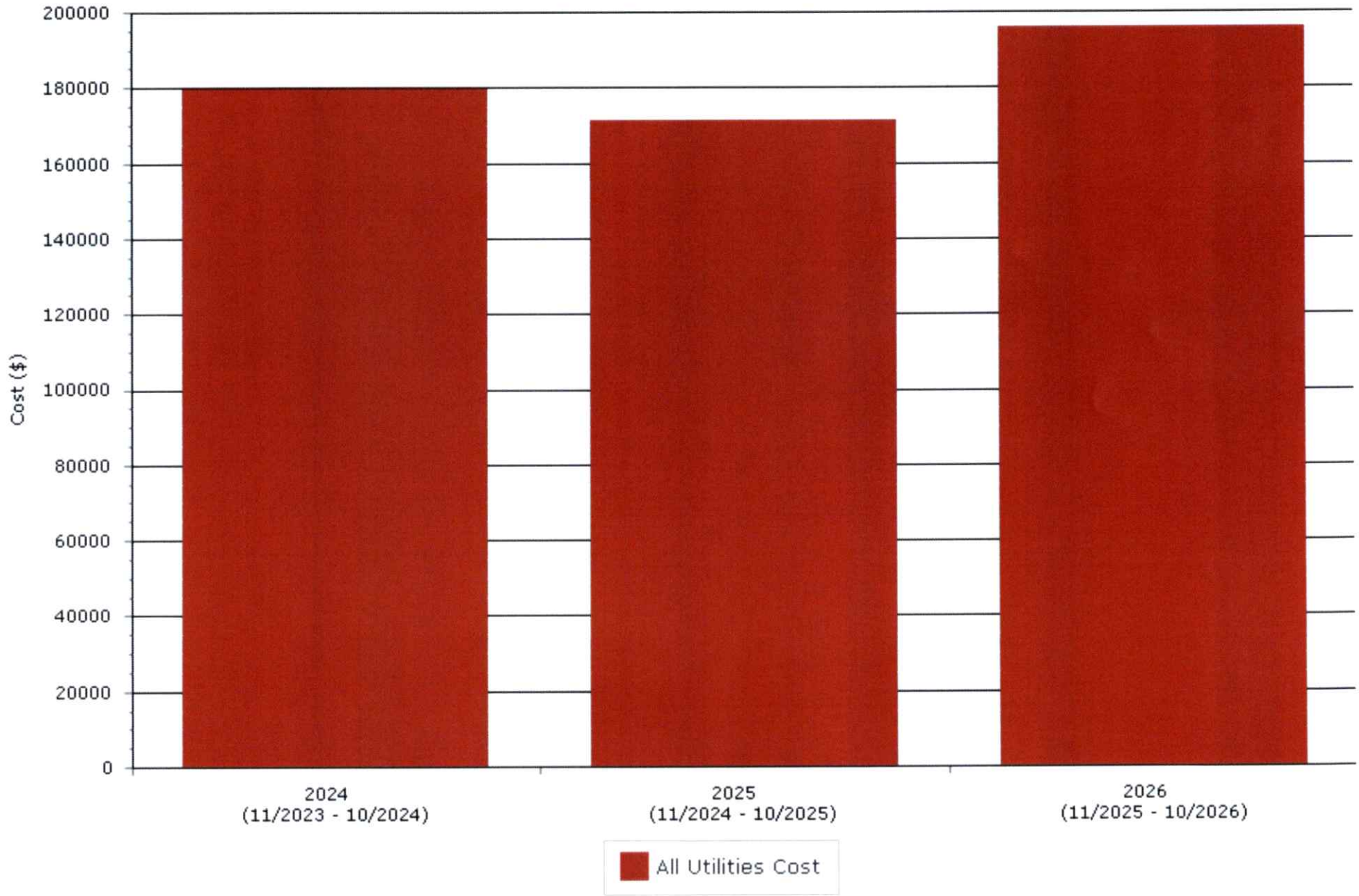
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026

Period	All Energy Use (kBtu)
2024	3,870,247
2025	3,997,271
2026	3,758,275

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 11/2023 to 10/2026

Period	All Utilities Cost
2024	$179,591
2025	$171,372
2026	$195,942