Kenton County School District | *It's about ALL kids.*

Issue Paper

DATE:
10/1/26

AGENDA ITEM (ACTION ITEM):
Consider/Approve 2026-2027 Family Resource and Youth Service Center (FRYSC) Position and Waiver for RC Hinsdale Elementary with the Commonwealth of Kentucky's Cabinet for Family and Health Services.

APPLICABLE BOARD POLICY:
01.011 General Power and Duties of the Board

HISTORY/BACKGROUND:
In the 25-26 school year, the KCSD was provided with funds to employ a fuil time center coordinator for sixteen schools who are responsible for the provision of both core and optional components to students and families. As outlined in the Family Resource Youth Services Center Handbook and the board approved Memorandum of Agreement with the Commonwealth of Kentucky's Cabinet for Family and Health Services, all FRYSCs are expected to work 240 days. However, a waiver may be granted to coordinators to work 230 days. The district has already approved 14 Family Resource Youth Service Centers who are requesting this waiver, including Beechgrove, Caywood, Fort Wright, Kenton, Piner, Ryland, Summit View, Taylor Mill, White's Tower, Turkey Foot, Twenhofel, Woodland, Dixie, and Scott. RC Hinsdale has been selected for FRYSC funding beginning January 1, 2027. Board approval is needed to add this position and for the waiver.

FISCAL/BUDGETARY IMPACT:
$51,134.05 is the proposed center allocation to be provided by the state to administer the FRYSC program.
$48,929.19 is the projected Coordinator salary after waiver to be provided by the state to administer the FRYSC program. This number will be determined based on the experience of the individual hired.

RECOMMENDATION:
Approval of 2026-2027 Family Resource and Youth Service Center (FRYSC) Position and Waiver for RC Hinsdale Elementary with the Commonwealth of Kentucky's Cabinet for Family and Health Services.

CONTACT PERSON:
Caroline Capal, Director of District Wide Programs

Caroline Capal
Principal/Administrator

Maura Harvey
District Administrator

Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.
Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Request for

Waiver of Full-Time FRYSC Coordinator

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

☐New ☒Renewal *(required yearly)*

School District: Kenton County FRYSC Region #: 4
Center Name: RC Hinsdale Elementary School

FY: **27** Center Funding Allocation : $**$51,134.05**
Coordinator Salary before waiver *(with benefits)*: $**51,053.94**
Projected Coordinator Salary after waiver *(with benefits)*: $**48,929.19**

Current work schedule: **230** Days **37.5** hrs/wk
Proposed work schedule: **230** Days **37.5** hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☒ No
If so, list position(s) ____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☒ Yes ☐ No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:
☐ Approved ☐ Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager