BG1 Project Application Form (Initial) (Ref# 23456)

Form Status: Saved

Project: 2026-27 HVAC Project

BG Number: 27-134
Status: New

District: Webster County (HB678) (585)
Phase: No Data

Emergency	No
Project Type	Construction
Construction Delivery Method	Cooperative Purchase
Procurement Standard	Model Procurement

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/30/2026
DFP Priority	

2c.1.1 -
Estimated Cost: $10,087,102.00
Facility: No Data
Description: No Data

2c.1.2 -
Estimated Cost: $269,074.00
Facility: No Data

Description: No Data

Project Not Listed on DFP	No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project
Replacement of 6 Daikon Units, one is completely inoperable, the other 5 are costing more to keep running that they are worth. Replacement of other aging units at Clay ES & Providence ES.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	$1,430,000.00
Construction Contingency	$73,552.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	$13,750.00
Bond Discount	$25,500.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Bank & Rating	$11,550.00
No Data	
No Data	
Total Project Cost	$1,554,352.00

Funds Available

Bond Sale - SFCC	$230,000.00
Bond Requirement - SFCC	$0.00
Local FSPK Bond Sale	$1,045,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	$279,352.00
Cash - Building Fund	$0.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	$1,554,352.00

BG1 Signature Page (Online Form Ref# 23456)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial