

FACPAC BG1 Project Application Form (Initial)

(Ref#)

Form Status:

Project: RHS / RMS Campus Improvements Phase One

BG Number: District: Russellville Independent

Status: Phase:

Emergency

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Project Type and Description

Applicable Items

- New Building

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- Addition

☐
- Major Renovation

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- GESC

☐
- Roofing

☐
- HVAC

☐
- ADA Compliance

☐
- Life Safety

☐
- Security

☐
- Minor Project

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- New Relocatable Classroom

☐
- Equipment / Furnishings Procurement

☐
- Site Acquisitions

☐

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

February 2026

DFP Priority

5.2.1

Project Not Listed on DFP

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Inventory

Facility Name

Russellville Middle/High School

Scope

Provide a Complete Narrative of the Proposed Project

Scope of work shall include the construction of a new baseball field located next to the existing softball field. Softball and Baseball fields to receive new artificial turf infields, sports lighting, and dugouts. Existing baseball field to become a new expanded middle school and sports complex parking, with a new bus loop for enhanced campus safety and coordination for future expansion of the middle school.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$ 3,100,00.00	Minimum Contingency Amount: \$0.00
Construction Contingency	\$ 158,351.25	5.00% of Total Construction Cost
Architect / Engineer Fee	\$ 239,938.75	
Construction Manager Fee	\$ 209,500.00	
Fiscal Agent Fee	\$ 53,160.00	
Bond Discount	\$ 202,000.00	
Equipment / Furnishings	\$	
Equipment / Computers	\$	
Technology Network System (KETS)	\$ 10,000.00	
Site Acquisition	\$	
Site Survey	\$ 18,200.00	

Geotechnical Investigations	\$ 10,000.00
Special Inspections	\$ 15,000.00
Commissioning	\$
Advertising	\$ 500.00
Printing	\$ 5,000.00

Other Probable Costs

Title	Amount
Bank & Rating	\$ 18,350.00
	\$
	\$

Total Project Cost	\$4,040,000.00
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Funds Available

Bond Sale - SFCC	\$
Bond Requirement - SFCC	\$
Local FSPK Bond Sale	\$ \$4,040,000.00
Local General Fund Bond Sale	\$
Cash - SFCC Requirement	\$
Cash - Building Fund	\$
Cash - Capital Outlay	\$
Cash - Investment Earnings	\$
Cash - General Fund	\$
City - County - KYTC Reimbursement	\$
KETS	\$
Federal Funds	\$
External Partner Agreement	\$

Residual Funds

BG Number	Fund Source	Amount
July 2024		

Other Available Funds

Title	Amount
	\$
	\$
	\$

Total Funds Available	\$4,040,000.00
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